

MACROECONOMIC INDICATORS							
NG CASH BUDGET (P Billion)	2008	2009	2010	2011	2012	2013	2014
TOTAL REVENUES	1,202.9	1,123.2	1,207.9	1,359.9	1,534.9	1,716.1	1,577.3
TAX REVENUES	1,049.2	981.6	1,093.6	1,202.1	1,361.1	1,535.7	1,410.8
Bureau of Internal Revenue (BIR)	778.6	750.3	822.6	924.1	1,057.9	1,216.7	1,098.2
Bureau of Customs (BOC)	260.2	220.3	259.2	265.1	289.9	304.9	299.9
Other Offices	10.4	11.0	11.8	12.8	13.3	14.1	12.6
NON-TAX REVENUES	153.7	141.6	114.3	157.9	173.9	180.4	166.5
Bureau of the Treasury (BTr)	63.7	69.9	54.3	75.2	84.1	81.0	87.1
Others	58.6	70.1	58.6	81.5	81.3	96.1	77.3
o.w. Fees and Charges	16.4	19.3	22.8	26.0	27.8	30.5	27.2
Privatization	31.3	1.4	0.9	0.9	8.3	2.9	1.9
Grants	0.1	0.2	0.4	0.3	0.1	0.32	0.18
TOTAL EXPENDITURES	1,271.0	1,421.7	1,522.4	1,557.7	1,777.8	1,880.2	1,610.9
OVERALL SURPLUS/(DEFICIT)	(68.1)	(298.5)	(314.5)	(197.8)	(242.8)	(164.1)	(33.6)