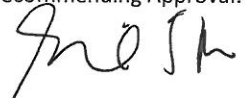


FORM B  
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS /ACCOMPLISHMENTS

DEPARTMENT: DEPARTMENT OF FINANCE - OSEC


Key Programs/ Projects (1)	Description of Program/ Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2012 (In Thousand Pesos) (4)	Responsible Bureau/ Offices (5)	Department FY 2012 Actual Accomplishment (6)	Department FY 2013 Targets/ Milestones (7)	Department FY 2013 Actual Accomplishment (8)	Remarks (9)
Programs/ Projects (1): Improve efficiency of investigation by increasing number of leads and shortening period of investigation	<b>KRA 1</b> (Anti-corruption, Transparent, Accountable and Participatory Governance) <b>MFO</b> (Anti-corruption in public finance management and exercise of regulatory power) <b>Revenue Integrity Protection Service (RIPS)</b> Indicators: Number of persons investigated Number of persons charged	Appropriated Annually	P 12,643 (excluding RLIP)	Revenue Integrity Protection Service (RIPS)	72 31	60 30	87 22	

Recommending Approval:

  
**GIL S. BELTRAN**  
 Undersecretary


Date \_\_\_\_\_

Prepared by:

  
**MA. LUISA M. NOTARIO**  
 Chief Administrative Officer

Date \_\_\_\_\_

Approved by:.

  
**CESAR V. PURISIMA**  
 Secretary

Date \_\_\_\_\_