

**FORM B**  
**DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS /ACCOMPLISHMENTS**

DEPARTMENT: DEPARTMENT OF FINANCE - OSEC

Key Programs/ Projects  (1)	Description of Program/ Project Objectives  (2)	Total Program Budget  (3)	Program Budget for FY 2012 (In Thousand Pesos)  (4)	Responsible Bureau/ Offices  (5)	Department FY 2012 Actual Accomplishment  (6)	Department FY 2013 Targets/ Milestones  (7)	Department FY 2013 Actual Accomplishment (as of June 2013)  (8)	Remarks  (9)
Programs/ Projects (1): Improve efficiency of investigation by increasing number of leads and shortening period of investigation	<b>KRA 1</b> (Anti-corruption, Transparent, Accountable and Participatory Governance) <b>MFO</b> (Anti-corruption in public finance mamagement and exercise of regulatory power <b>Revenue Integrity Protection Service (RIPS)</b> Indicators: Number of persons investigated Number of persons charged	Appropriated Annually	P 12,643 (excluding RLIP)	Revenue Integrity Protection Service (RIPS)	72 31	60 30	36 13	

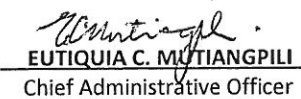
Recommending Approval:

  
**GIL S. BELTRAN**

Undersecretary

\_\_\_\_\_ Date

Prepared by:

  
**EUTQUIA C. MUTIANGPILI**  
Chief Administrative Officer

\_\_\_\_\_ Date

Approved by:.

  
**CESAR V. PURISIMA**

Secretary

\_\_\_\_\_ Date

**009149**