### PROCUREMENT MONITORING REPORT

Code		PMO/ End-	Mode of							Source of	ABC (I	PhP)	Con	tract Cost (PhP)	)	List of Invited	Remarks
(PAP)	Procurement Program/Project	User	Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Funds	Total	MOOE	Total	MOOE	co	Observers	(Explaining changes from the APP)
					MAINTE	NANCE A	AND OT	HER OPI	ERATING	EXPENSE	S (MOOE)						
	JANITORIAL SERVICES	General Services Division	PUBLIC BIDDING	11/29/2011	12/5/2012	12/19/2011	12/27/2011	12/29/2011	2/1/2012	Govt.of the Phil General Appropriations	7,058,400	7,058,400	6,481,481.40	6,481,481.40	n/a	COA, PWI, PCCI	AWARDED, ONGOING
	MANPOWER SERVICES	General Services Division	PUBLIC BIDDING	11/29/2011	12/5/2012	12/19/2011	12/27/2011	12/29/2011	1/2/2012	Govt.of the Phil - General Appropriations	23,500,000.00	23,500,000.00	23,279,187.48	23,279,187.48	n/a	COA, PWI, PCCI	AWARDED, ONGOING
	SECURITY SERVICES	General Services Division	PUBLIC BIDDING	11/29/2011	12/5/2012	12/19/2011	12/27/2011	12/29/2011	1/2/2012	Govt of the Phil General Appropriations	12,137,580.00	12,137,580.00	9,983,849.40	9,983,849.40	n/a	COA, PWI, PCCI	AWARDED, ONGOING
is .	POWER AND UTILITY MAINTENANCE SERVICE	General Services Division	PUBLIC BIDDING	11/29/2011	12/5/2012	12/19/2011				Govt.of the Phil General Appropriations	3,272,040.97	3,272,040.97			n/a	COA, PWI, PCCI	FAILED BID, EXTENDED
	INTERNET SERVICES	Management Information System (MIS)	RENEWAL						•	Govt.of the Phil General Appropriations	_				n/a		RENEWED FOR CY 2012
							CAPIT	TAL OUT	LAY (CO	0)							
	Supply, Delivery, Installation and	RESEARCH AND INFORMATION OFFICE (RIO)	PUBLIC BIDDING	11/9/2011	11/15/2011	12/1/2011	12/12/2011	12/28/2011	1/4/2012	Govt.of the Phil General Appropriations	61,793,128.32	61,793,128.32	59,888,888.00	n/a		COA, PWI, PCCI	AWARDED, ONGOING

#### PROCUREMENT MONITORING REPORT

						ABC (PhP)		Contr	ract Cost (PhP)			Remarks						
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	(Explaining changes from the APP)
							MAINT	ENANCE A	AND OTHER	OPERATING EX	PENSES (MOO	E)						
	ADB Manila2012 Site Enhancement	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	35,000.00	35,000.00	n/a	33,000.00	33,000.00	n/a	n/a	DELIVERED
	30 units, Folding Table and 60 units Stakable Chair	OSEC	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	311,526.00	311,526.00	n/a	283,200.00	283,200.00	n/a	n/a	DELIVERED
	400 lic. Anti-Virus	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	480,000.00	480,000.00	n/a	474,000.00	474,000.00	n/a	n/a	DELIVERED
	1unit, 55" LED TV	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	300,000.00	300,000.00	n/a	256,995.00	256,995.00	n/a	n/a	DELIVERED
	1 lot Lex Libris	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	450,000.00	450,000.00	n/a	423,989.16	423,989.16	n/a	n/a	DELIVERED
-	1 unit, Licences Renewal of Cisco ASA Firewall IPS	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	290,000.00	290,000.00	n/a	284,488.00	284,488.00	n/a	n/a	DELIVERED
	Various IT-Equipment	CMIO-IT	Thru-PS DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	3,702,400.00	3,702,400.00	n/a	3,702,400.00	3,702,400.00	n/a	n/a	For Delivery

### PROCUREMENT MONITORING REPORT

		-	Fig. 5									ABC (PhP)		Contr	act Cost (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Remarks (Explaining changes from the APP)
							WAINI	ENANCE	AND OTHER	OPERATING EXP	ENSES (MOU	E)					7444	
	56 units, Refilling Of Fire Extinguisher	CAO-GSD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	80,000.00	80,000.00	n/a	15,680.00	15,680.00	n/a	n/a	DELIVERED
	Replacement of the Thermistor of Carrier Chiller No.1	CAO-GSD	xclusive Distribut	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	20,000.00	20,000.00	n/a	19,198.00	19,198.00	n/a	n/a	DELIVERED
	Replacement of Defective Transducers Carrier Chiller No.2 ( Inclusive of Man Power, tools and materials)	CAO-GSD	xclusive Distribut	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	55,000.00	55,000.00	n/a	54,064.00	54,064.00	n/a	n/a	DELIVERED
	Replacement of Flowswitch of Carrier Chiller No.1	CAO-GSD	xclusive Distribut	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	40,000.00	40,000.00	n/a	39,160.00	39,160.00	n/a	n/a	DELIVERED

#### PROCUREMENT MONITORING REPORT

	WEIGHT STATE											ABC (PhP)		Cont	ract Cost (PhP)			Domonto
de (P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Remarks (Explaining change from the APP)
							MAINT	ENANCE A	AND OTHER	R OPERATING EXI	PENSES (MOC	DE)						
	ADB Manila2012 Site Enhancement	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	35,000.00	35,000.00	n/a	33,000.00	33,000.00	n/a	n/a	DELIVERED
	30 units, Folding Table and 60 units Stakable Chair	OSEC	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	311,526.00	311,526.00	n/a	283,200.00	283,200.00	n/a	n/a	DELIVERED
	400 lic. Anti-Virus	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	480,000.00	480,000.00	n/a	474,000.00	474,000.00	n/a	n/a	DELIVERED
	1unit, 55" LED TV	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	300,000.00	300,000.00	n/a	256,995.00	256,995.00	n/a	n/a	DELIVERED
	1 lot Lex Libris	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	450,000.00	450,000.00	n/a	423,989.16	423,989.16	n/a	n/a	DELIVERED
	1 unit, Licences Renewal of Cisco ASA Firewall IPS	CMIO-IT	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	290,000.00	290,000.00	n/a	284,488.00	284,488.00	n/a	n/a	DELIVERED
	Various IT-Equipment	CMIO-IT	Thru-PS DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	3,702,400.00	3,702,400.00	n/a	3,702,400.00	3,702,400.00	n/a	n/a	For Delivery

#### PROCUREMENT MONITORING REPORT

												ABC (PhP)		Contr	act Cost (PhP)			The second second
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Remarks (Explaining changes from the APP)
							MAINT	ENANCE A	AND OTHER	OPERATING EXP	ENSES (MOO	E)						
	56 units, Refilling Of Fire Extinguisher	CAO-GSD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	80,000.00	80,000.00	n/a	15,680.00	15,680.00	n/a	n/a	DELIVERED
	Replacement of the Thermistor of Carrier Chiller No.1		xclusive Distribut	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	20,000.00	20,000.00	n/a	19,198.00	19,198.00	n/a	n/a	DELIVERED
	Replacement of Defective Transducers Carrier Chiller No.2 ( Inclusive of Man Power, tools and materials)	CAO-GSD	xclusive Distribut	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	55,000.00	55,000.00	n/a	54,064.00	54,064.00	n/a	n/a	DELIVERED
	Replacement of Flowswitch of Carrier Chiller No.1	CAO-GSD	xclusive Distribut	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	40,000.00	40,000.00	n/a	39,160.00	39,160.00	n/a	n/a	DELIVERED

#### PROCUREMENT MONITORING REPORT

as of March 2012

		E BUND										ABC (PhP)		Contr	act Cost (PhP)			Remarks
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	(Explaining changes from the
						MAIN	ITENANC	E AND O	THER OP	ERATING EXPE	ENSES (MOOE)							ДРРІ
	Mailing Envelope & Paper with Logo	Stockroom	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	117,400.00	117,400.00	n/a	88,500.00	88,500.00	n/a	n/a	COMPLETE
	Various Office Supplies	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	499,992.00	499,992.00	n/a	271,680.00	271,680.00	n/a	n/a	COMPLETE
	Various Office Supplies	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	58,000.00	58,000.00	n/a	50,000.00	50,000.00	n/a	n/a	COMPLETE
	Calling Cards	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	8,000.00	8,000.00	n/a	7,080.00	7,080.00	n/a	n/a	COMPLETE
	√arious Banners, Sticker and Flags	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil. General Appropriations	499,000.00	499,000.00	n/a	206,899.90	206,899.90	n/a	n/a	COMPLETE
	Papers A4 and Legal	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	500,000.00	500,000.00	n/a	342,264.00	342,264.00	n/a	n/a	COMPLETE
	JSB 32GB	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil. General Appropriations	101,500.00	101,500.00	n/a	45,675.00	45,675.00	n/a	n/a	COMPLETED
	JSB 16GB & 64GB	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil. General Appropriations	398,000.00	398,000.00	n/a	181,125.00	181,125.00	n/a	n/a	COMPLETED

#### PROCUREMENT MONITORING REPORT

											AE	BC (PhP)		Contra	act Cost (Phi	P)	11-6-6	Remarks
AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	(Explaining changes from the
					MAI	NTENANCE	AND OT	HER OPER	ATING EX	(PENSES (MOOE)								мерт
	Printer	PSD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	12,000.00	12,000.00	n/a	8,750.00	8,750.00	n/a	n/a	COMPLETED
	Various Office Supplies	Stockroom	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	7,875.00	7,875.00	n/a	7,500.00	7,500.00	n/a	n/a	COMPLETED
	Envelope, w/ DOF-OSS	oss	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	37,500.00	37,500.00	n/a	25,625.00	25,625.00	n/a	n/a	COMPLETED
	Memory Card	OSEC	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	5,750.00	5,750.00	n/a	1,795.00	1,795.00	n/a	n/a	COMPLETED
	Various Office Supplies	Stockroom	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	3,140.00	3,140.00	n/a	1,135.00	1,135.00	n/a	n/a	COMPLETED
	Various Office Supplies	Stockroom	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	62,862.20	62,862.80	n/a	19,619.00	19,619.00	n/a	n/a	COMPLETED
	Various Office Supplies	Stockroom	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	9,130.00	9,130.00	n/a	5,000.00	5,000.00	n/a	n/a	COMPLETED
	Various Ink/Toner Cartridge	IFG	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	24,400.00	24,400.00	n/a	21,300.00	21,300.00	n/a	n/a	COMPLETED
	DVD Label & Sticker	ADB	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	15,000.00	15,000.00	n/a	11,000.00	11,000.00	n/a	n/a	COMPLETED
	Data Folder	oss	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	35,960.00	35,960.00	n/a	35,360.00	35,360.00	n/a	n/a	COMPLETED
	Ring Binder, Record book	Stockroom	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	13,605.50	13,605.50	n/a	13,605.50	13,605.50	n/a	n/a	COMPLETED
	Various Ink/Toner Cartridge	Stockroom	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	96,573.60	96,573.60	n/a	96,753.60	96,753.60	n/a	n/a	COMPLETED
	Various Office Supplies	IFG	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	4,473.69	4,473.69	n/a	4,473.69	4,473.69	n/a	n/a	COMPLETED

#### PROCUREMENT MONITORING REPORT

											Al	BC (PhP)		Contra	act Cost (PhF	P)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Pre-bid Conf	Sub/Open of Bids	Notice of Award		Notice to Proceed	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	(Explaining changes from the
					MAI	NTENANCE	AND OTH	HER OPER	ATING E	(PENSES (MOOE)	- 14							
	Various Office Supplies	Stockroom	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	903,914.82	903,914.82	n/a	903,914.82	####### 903914 ba	n/a	n/a	COMPLETED/ DELIVERED
	Calculator	oss	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	161.08	161.08	n/a	161.08	161.08	n/a	n/a	COMPLETED/ DELIVERED
	Various Ink/Toner Cartridge	Stockroom	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	2,382,6	g1 . 2 4 ***********************************	n/a	2,10 5,	384.04	n/a	n/a	COMPLETED/ DELIVERED
	Various Office Supplies	ADB	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	1.310. ************************************	299.13 ####################################	n/a	1,350,2		n/a	n/a	COMPLETED/ DELIVERED
	Various Office Supplies	ADB	Thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	Govt.of the Phil General Appropriations	3,651,	70155	n/a	3Cr21,	70/55	n/a	n/a	COMPLETED/ DELIVERED