## DEPARTMENT OF FINANCE ANNUAL PROCUREMENT PLAN FOR FY 2025 (AMENDMENT NO. 4)

Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estin	Estimated Budget (phP)		
			Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	ΜΟΟΕ	со	REMARKS (brief description of Program/Activity/Project)
Hiring of Highly Technical Consultants	PH-EITI	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,300,000.00	1,300,000.00	-	
Procurement of Smart Television	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	48,000.00	48,000.00		To be charged to 2024 Continuing Appropriation
Procurement of Training Provider	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	250,000.00	250,000.00	-	
Procurement of Rental Function Room with Meals	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
Repair and Maintenance of Cameras and Telephoto Lenses	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	120,000.00	120,000.00	-	To be charged to 2024 Continuing Appropriation
Procurement of Various Camera Accessories	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	108,500.00	108,500.00	-	To be charged to 2024 Continuing Appropriation
	Program/Project   Hiring of Highly Technical   Consultants   Procurement of Smart Television   Procurement of Training Provider   Procurement of Rental Function   Room with Meals   Repair and Maintenance of Cameras and Telephoto Lenses   Procurement of Various Camera	Program/ProjectPMO/End-UserHiring of Highly Technical ConsultantsPH-EITIProcurement of Smart TelevisionRIPSProcurement of Training ProviderRIPSProcurement of Rental Function Room with MealsRIPSRepair and Maintenance of Cameras and Telephoto LensesRIPSProcurement of Various CameraRIPS	Program/ProjectPMO/End- UserMode of ProcurementHiring of Highly Technical ConsultantsPH-EITINegotiated Procurement - Highly Technical ConsultantsProcurement of Smart TelevisionRIPSSmall Value ProcurementProcurement of Training ProviderRIPSSmall Value ProcurementProcurement of Rental Function Room with MealsRIPSSmall Value ProcurementRepair and Maintenance of Cameras and Telephoto LensesRIPSSmall Value ProcurementProcurement of Various CameraRIPSSmall Value ProcurementProcurement of Various CameraRIPSSmall Value Procurement	Program/ProjectPMO/End- UserMode of ProcurementAdvertisement / Posting of IB/REIHiring of Highly Technical ConsultantsPH-EITINegotiated Procurement - 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ANNEX A

Code (PAP)		PMO/End- User Mod		Schedule for Each Procurement Activity					Estimated Budget (phP)			
	Program/Project		Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	REMARKS (brief description of Program/Activity/Project)
20000100003000	Procurement of Various Common- Use Supplies	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	12,500.00	12,500.00	-	To be charged to 2024 Continuing Appropriation
									2,339,000.00	2,339,000.00		

Prepared by:

EDEN C. ZAMORA Chief Administrative Officer Procurement Management Division

**RECOMMENDING APPROVAL:** 

MICHAELANGELO G. AGUINALDO Member

SHEILA N. CAST Member

flerla A. Cathe SHEILA N. CASTALONI ALVIN P. DIAZ

Member

& Sm Mupenos

MAY-ANNE D. PAGUIRIGAN

Chief Administrative Officer

**Budget Division** 

**BIDS AND AWARDS COMMITTEE** 

MARIĂ KARLA L. ESPINOSA Vice Chairperson

Certificate Funds Available / Certified Appropriate Funds Available:

LOIDA P. LAGUYO

Chief Accountant

Accounting Division

DAKILA ELTEEN M. NAPAO Chairperson

APPROVED BY:

**BAYANI H. AGABI** Undersecretary