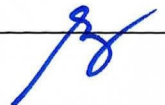


DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2025 (AMENDMENT NO. 4)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Hiring of Highly Technical Consultants	PH-EITI	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,300,000.00	1,300,000.00	-	
200000100003000	Procurement of Smart Television	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	48,000.00	48,000.00	-	To be charged to 2024 Continuing Appropriation
200000100003000	Procurement of Training Provider	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	250,000.00	250,000.00	-	
200000100003000	Procurement of Rental Function Room with Meals	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500,000.00	500,000.00	-	
200000100003000	Repair and Maintenance of Cameras and Telephoto Lenses	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	120,000.00	120,000.00	-	To be charged to 2024 Continuing Appropriation
200000100003000	Procurement of Various Camera Accessories	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	108,500.00	108,500.00	-	To be charged to 2024 Continuing Appropriation





Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Procurement of Various Common-Use Supplies	RIPS	Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Continuing Fund	12,500.00	12,500.00	-	To be charged to 2024 Continuing Appropriation
									2,339,000.00	2,339,000.00	-	

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Certificate Funds Available / Certified Appropriate Funds Available:


MAY-ANN D. PAGUIRIGAN
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APPROVED BY:


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