

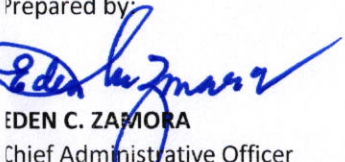
DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2025 (AMENDMENT NO. 3)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (pHP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Various Common-Use Supplies and Equipment	CRMD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	93,057.00	93,057.00	-	To be charged to 2024 Continuing Appropriation
100000100001000	Procurement of ID Colored Ribbon	HRMDD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	19,200.00	19,200.00	-	To be charged to 2024 Continuing Appropriation
320100100002000	Procurement of Tablet Keyboard	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Special Account - Foreign Assisted/ Foreign Grants Fund - Continuing	260,000.00	260,000.00	-	
320100100002000	Procurement of Handheld Gimbal Camera and Digital Camera	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Special Account - Foreign Assisted/ Foreign Grants Fund - Continuing	159,998.00	159,998.00	-	
320100100002000	Procurement of Various Camera Accessories	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Special Account - Foreign Assisted/ Foreign Grants Fund - Continuing	148,000.00	148,000.00	-	





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				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Time Stamp Machine	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	29,598.00	29,598.00	-	
100000100001000	Procurement of Level-2 Staff Side by Side Office Workstation	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	51,998.00	51,998.00	-	
100000100001000	Procurement of Roller Wall Mount Background Carrier	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	8,299.00	8,299.00	-	
200000100002000	ICT Software Subscription - Envato	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	30,000.00	30,000.00	-	To be charged to 2024 Continuing Appropriation
200000100002000	Procurement of Various Common-Use Supplies	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	33,321.50	33,321.50	-	To be charged to 2024 Continuing Appropriation
200000100002000	ICT Machinery and Equipment - Document Scanners	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	1,485,000.00	-	1,485,000.00	To be charged to 2024 Continuing Appropriation
200000100002000	ICT Machinery and Equipment - Firewall	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	690,000.00	-	690,000.00	To be charged to 2024 Continuing Appropriation
200000100002000	ICT Software - Win Server Std Core 2 LSA	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	382,000.00	-	382,000.00	To be charged to 2024 Continuing Appropriation
200000100002000	ICT Software Subscription - Proxy Server Monitoring and Maintenance Tool Subscription	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,213,333.33	1,213,333.33	-	

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				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100002000	ICT Software Subscription - Office Productivity	CMIO	Negotiated Procurement - Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,950,000.00	3,950,000.00	-	
									8,553,804.83	5,996,804.83	2,557,000.00	

Prepared by:

EDEN C. ZAMORA
Chief Administrative Officer
Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:


MAY-ANNE D. PAGUIRIGAN
Chief Administrative Officer
Budget Division



LOIDA P. LAGUYO
Chief Accountant
Accounting Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


MICHAELANGELO G. AGUINALDO
Member

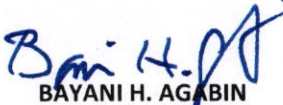

SHEILA N. CASTALONI
Member


ALVIN P. DIAZ
Member


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Vice Chairperson


DAKILA ELTEEN M. NAPA
Chairperson

APPROVED BY:


BAYANI H. AGABIN
Undersecretary