

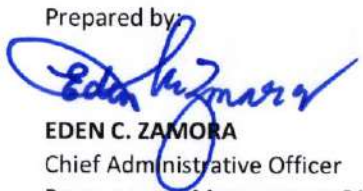
DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2025 (AMENDMENT NO. 2)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	ICT Software Subscription - Statistical Software	Usec DFG	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,003,000.00	1,003,000.00	-	Change in Procurement Modality in accordance to RA 12009 - NGPA
200000100002000	ICT Equipment - Tablet Computer	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,200,000.00	1,200,000.00	-	Change in Procurement Modality in accordance to RA 12009 - NGPA
200000100002000	ICT Software - Statistical Software	CMIO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,925,000.00	-	1,925,000.00	Change in Procurement Modality in accordance to RA 12009 - NGPA
310100100001000	Procurement of Wireless Headphones	FPPO-FPLD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	89,593.00	89,593.00	-	To be charged to 2024 Continuing Appropriation
310100100001000	Statistical Software Subscription	FPPO-FPLD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	493,272.00	493,272.00	-	To be charged to 2024 Continuing Appropriation
310100100001000	Procurement of the following: *Wireless Headphones *Paper Shredder Machine *Cutting Mat	FPPO-SSD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	66,498.00	66,498.00	-	To be charged to 2024 Continuing Appropriation
3201001000002000	Procurement of Calling Cards	IFG-IFOO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00	-	
310100100006000	Procurement of Various Common-Use Supplies	IFG-IFPO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,843.37	20,843.37	-	

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310100100006000	Procurement of the following: *Light Weight Portable Wireless Mobile Printer *Heavy Duty Scanner with Flatbed	IFG-IFPO	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Continuing Fund	43,800.00	43,800.00	-	To be charged to 2024 Continuing Appropriation
100000100001000	Additional Budget for the Procurement of Plaque	HRMDD	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,903.50	4,903.50	-	Original budget amounting to ₱11,896.50 is included in FY 2025 APP-CSE
320100100002000	Hiring of Highly Technical Consultant	IMS	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	2nd Quarter	2nd Quarter	Special Account - Foreign Assisted/ Foreign Grants Fund - Continuing	2,800,000.00	2,800,000.00	-	
320100100002000	Procurement of the following subscriptions: *Premium Illustration, Vector Graphics Resource Library *Premium Video Template and Video Resource Library *AI Meeting Note Taker and Real-time AI Transcription Application *Universal Platform for Graphic Design, Video Editing, Motion Graphics Animation, Photography, Web Development *Stock Media Provider *User-friendly Web-based Graphic Design Platform *User-friendly web-based platform for quicker, simpler and more time sensitive outputs	IMS	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Special Account - Foreign Assisted/ Foreign Grants Fund - Continuing	1,100,000.00	1,100,000.00	-	

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320100100002000	Bloomberg Subscription	IMS	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	Special Account - Foreign Assisted/ Foreign Grants Fund - Continuing	4,000,000.00	4,000,000.00	-	
									12,751,909.87	10,826,909.87	1,925,000.00	

Prepared by:



EDEN C. ZAMORA
Chief Administrative Officer
Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:



MAY-ANNE D. PAGUIRIGAN
Chief Administrative Officer
Budget Division



LOIDA P. LAGUYO
Chief Accountant
Accounting Division

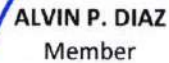
RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


MICHAELANGELO G. AGUINALDO
Member



SHEILA N. CASTALONI
Member



ALVIN P. DIAZ
Member



MARIA KARLA L. ESPINOSA
Vice Chairperson



DAKILA ELTEEN M. NAPAO
Chairperson

APPROVED BY:



BAYANI H. AGABIN
Undersecretary