

**DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2025 (AMENDMENT NO. 1)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100006000	Support to the Operations of the People's Survival Fund	IFG-IFPO	NP-53.5- Agency to Agency	N/A	N/A	1st Quarter	1st Quarter	Regular Agency Fund - Continuing	10,000,000.00	10,000,000.00	-	To be charged to 2024 Continuing Appropriation
100000100001000	Supply, Delivery, Installation and Commissioning of File Compactors	GSD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund - Continuing	7,347,203.00	-	7,347,203.00	To be charged to 2024 Continuing Appropriation
									17,347,203.00	10,000,000.00	7,347,203.00	

Prepared by:

EDEN C. ZAMORA
 Chief Administrative Officer
 Procurement Management Division

Certificate Funds Available / Certified Appropriate Funds Available:

 MAY-ANNE D. DAGUIRIGAN Chief Administrative Officer Budget Division	 LOIDA P. LAGUYO Chief Accountant Accounting Division
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RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE


MICHAELANGELO G. AGUINALDO
 Member


SHEILA N. CASTALONI
 Member


ALVIN P. DIAZ
 Member


MARIA KARLA L. ESPINOSA
 Vice Chairperson


DAKHA ELTEEN M. NAPAO
 Chairperson

APPROVED BY:


BAYANI H. AGABIN
 Undersecretary