

DEPARTMENT OF FINANCE
ANNUAL PROCUREMENT PLAN FOR FY 2024 (AMENDMENT NO. 11)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100002000	Coverage and Production Equipment for DOF Studio	IMS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	KFW-IDF CEFIR	840,000.00	-	840,000.00	
100000100001000	Enhancement of the Asset Management System	GSD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	5,000,000.00	-	5,000,000.00	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Drone	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	270,000.00	-	270,000.00	To be charged to 2023 Continuing Appropriation
100000100001000	Procurement of Walkthrough Metal Detector	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund Continuing	230,000.00	-	230,000.00	To be charged to 2023 Continuing Appropriation
200000100003000	Procurement of Action Camera	RIPS	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	135,000.00	135,000.00	-	
100000100001000	Procurement of the following: *Laptop Screen Protector *Magic Keyboard for Tablet	PDMSG	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	23,895.00	23,895.00	-	
100000100001000	Procurement of Various Office Equipment and IT Peripherals	PDMSG	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund	47,419.00	47,419.00	-	