DEPARTMENT OF FINANCE ANNUAL PROCUREMENT PLAN FOR FY 2023 (AMENDMENT NO. 6)

Code	Drogram / Droject	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Esti	Estimated Budget (phP)		REMARKS (brief description of
(PAP)				Advertisement /	Submission /	Contract Statement Contract	OBSTRACTOR ROSE	Funds	Total	MOOE	со	Program/Activity/Project)
	Bloomberg Subscription for twelve (12) months	IFG	Direct Contracting	Posting of IB/REI	n/a	Award 3rd Quarter		Regular Agency Fund	1,800,000.00	1,800,000.00	-	
	Subscription of CD Asia	RIPS	Direct Contracting	n/a	n/a	3rd Quarter		Regular Agency Fund	66,528.00	66,528.00	_	
	Procurement of Various Books	RIPS	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	9,300.00	9,300.00		
	Procurement of Various Common-Use Supplies and Equipment	RIPS	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	85,503.60	85,503.60	-	
	Procurement of Tableware, Coffee Cup and Drinking Glass	PDMSG	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	8,370.00	8,370.00	-	
	Procurement of Acrylic Board	HRMDD	NP-53.9 - Small Value Procurement	3rd Quarter	n/a	3rd Quarter		Regular Agency Fund	6,500.00	6,500.00	-	
	*2 units - Colored Printer *4 units - Portable Printer *1 unit - Label Printer *1 unit - Scanner *1 unit - Portable Scanner	IAS	NP-53.9 - Small Value Procurement					Regular Agency Fund	(291,300.00)	(291,300.00)	-	For Exclusion in the FY 2023 APP

Code	Procurement	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (phP)			REMARKS (brief description of
(PAP)	Program/Project			Advertisement / Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
	*Newspaper and Magazine Subscription *1 ream - Specialty Paper *100 pieces - Compliments Card	ASEC DFG	NP-53.9 - Small Value Procurement					Regular Agency Fund	(22,680.00)	(22,680.00)	-	For Exclusion in the FY 2023 APP
									1,662,221.60	1,662,221.60		2/

Prepared by:

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Chief Administrative Officer

Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE

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Chairperson

APPROVED BY:

Undersecretary