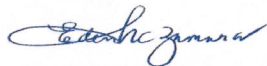


**DEPARTMENT OF FINANCE**  
**ANNUAL PROCUREMENT PLAN FOR FY 2021 (AMENDMENT NO. 3)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (phP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various PPEs and Supplies for Covid Response for 1st and 2nd Quarter of CY 2021	GSD	NP-53.2-Emergency Cases	n/a	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing				- Change in mode of procurement from Competitive Bidding to NP-53.2-Emergency Cases; The amount of this project/item is already indicated in the Amendment No. 2 To be charged to 2020 Continuing Appropriation
	Annual Physical Examination with Drug Test (550 pax)	DOF	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	3,850,000.00	3,850,000.00		- To be charged to 2020 Continuing Appropriation
	Vaccine, Anti Influenza (500 pax)	DOF	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	400,000.00	400,000.00		- To be charged to 2020 Continuing Appropriation
	Random Drug Testing (50 pax)	DOF	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	75,000.00	75,000.00		- To be charged to 2020 Continuing Appropriation
	Pneumonia Vaccine (300 pax)	DOF	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	300,000.00	300,000.00		- To be charged to 2020 Continuing Appropriation
	Procurement of Various Appliances, Kitchen Equipment, Dinnerware and Tablet	FAIU	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund	360,289.82	360,289.82		- 1unit - Refrigerator; 1unit - Microwave Oven; 1unit - Table Oven; 1unit - Coffee Maker; 1unit - Electric Airpot; 3unit - Stand Fan; 2unit - Air Purifier; 1set - Dinnerware (40pcs/set); 2set - Stainless Steel Cutlery (24pcs/set); 2set - Drinkware (6pcs/set); 1set - Teapot High Tea Set (14pcs/set); 18unit - Tablet
	Procurement of 1000pcs DOF Medallion	OSEC	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	Regular Agency Fund - Continuing	725,000.00	725,000.00		- For Secretary of Finance's giveaway/token
<b>GRAND TOTAL</b>									<b>5,710,289.82</b>	<b>5,710,289.82</b>		-

*Dr*

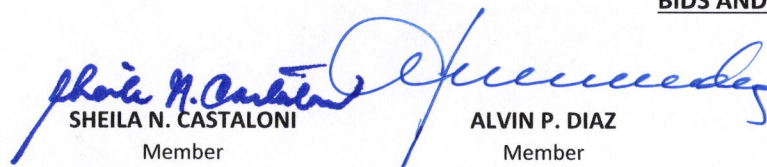
Prepared by:



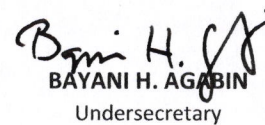
EDEN C. ZAMORA

Chief Administrative Officer  
Procurement Management Division

RECOMMENDING APPROVAL:

BIDS AND AWARDS COMMITTEE  
SHEILA N. CASTALONI  
MemberALVIN P. DIAZ  
Member  
DANIELLE MARIE S. RIEZA-CULANGEN  
Vice Chairperson  
GIL S. BELTRAN  
Chairperson

APPROVED BY:

  
BAYANI H. AGABIN  
Undersecretary  
MARK DENNIS Y.C. JOVEN  
Undersecretary