

NATIONAL GOVERNMENT REVENUE COLLECTIONS

In Million Pesos

	V a r i a n c e			
	Jan-Feb 2009 Actual	Jan-Feb 2010 Actual	vs 2009 Actual	Growth Rate (%)
REVENUES	159,431	168,964	9,533	6.0%
Tax Revenues	132,587	153,440	20,853	15.7%
BIR	102,635	115,581	12,946	12.6%
BOC	28,254	35,681	7,427	26.3%
Other Offices	1,698	2,178	480	28.3%
Non-Tax Revenues	26,844	15,524	(11,320)	-42.2%
BTr Income	16,830	8,165	(8,665)	-51.5%
Fees & Charges	9,632	7,214	(2,418)	-25.1%
Privatization	374	-	(374)	-100.0%
Grants	8	145	137	1712.5%
EXPENDITURES	226,478	239,277	12,799	5.7%
o.w. Interest Payments	71,044	69,001	(2,043)	-2.9%
SURPLUS/(DEFICIT)	(67,047)	(70,313)	(3,266)	4.9%