

NATIONAL GOVERNMENT REVENUE COLLECTIONS

In Million Pesos

	Jan-Dec '07		Jan-Dec 2008		V a r i a n c e		Growth Rate (%)
	Actual	Program *	Actual	vs '07 Actual	vs '2008 Prog		
REVENUES	1,136,560	1,225,163	1,202,905	66,345	(22,258)	5.8%	
Tax Revenues	932,937	1,093,424	1,049,179	116,242	(44,245)	12.5%	
BIR	713,605	810,000	778,571	64,966	(31,429)	9.1%	
BOC	209,439	274,057	260,248	50,809	(13,809)	24.3%	
Other Offices	9,893	9,367	10,360	467	993	4.7%	
Non-Tax Revenues	203,623	131,739	153,726	(49,897)	21,987	-24.5%	
BTr Income	67,932	57,275	63,681	(4,251)	6,406	-6.3%	
Fees & Charges	44,922	40,502	58,631	13,709	18,129	30.5%	
Privatization	90,619	33,962	31,289	(59,330)	(2,673)	-65.5%	
Grants	150	n.a.	125	(25)		-16.7%	
EXPENDITURES	1,149,001	1,300,163	1,271,022	122,021	(29,141)	10.6%	
o.w. Interest Payments	267,800	290,103	272,218	4,418	(17,885)	1.6%	
SURPLUS/(DEFICIT)	(12,441)	(75,000)	(68,117)	(55,676)	6,883	447.5%	

* Based on Emerging Program