

NATIONAL GOVERNMENT REVENUE COLLECTIONS

In Million Pesos

	Jan-Dec '06 Actual	Jan-Dec '07 Program	Jan-Dec '07 Actual	vs '2006 Actual	Growth Rate In (%)
REVENUES	979,638	1,118,760	1,136,560	156,922	16.0%
Tax Revenues	859,857	1,003,129	932,937	73,080	8.5%
BIR	652,734	765,858	713,605	60,871	9.3%
BOC	198,161	228,208	209,439	11,278	5.7%
Other Offices	8,962	9,063	9,893	931	10.4%
Non-Tax Revenues	119,781	115,631	203,623	83,842	70.0%
BTr Income	74,446	53,478	67,932	(6,514)	-8.7%
Others	39,337	36,537	44,922	5,585	14.2%
Privatization	5,815	25,616	90,619	84,804	1458.4%
Grants	183	0	150	(33)	-18.0%
EXPENDITURES	1,044,429	1,181,760	1,149,001	104,572	10.0%
o.w. Interest Payments	310,108	315,779	267,800	(42,308)	-13.6%
SURPLUS/(DEFICIT)	(64,791)	(63,000)	(12,441)	52,350	-80.8%