

NATIONAL GOVERNMENT REVENUE COLLECTIONS

In Million Pesos

	V a r i a n c e			
	Feb 2009 Actual	Feb 2010 Actual	vs 2009 Actual	Growth Rate (%)
REVENUES	80,965	76,699	(4,266)	-5.3%
Tax Revenues	62,328	70,386	8,058	12.9%
BIR	47,405	50,975	3,570	7.5%
BOC	13,850	18,076	4,226	30.5%
Other Offices	1,073	1,335	262	24.4%
Non-Tax Revenues	18,637	6,313	(12,324)	-66.1%
BTr Income	11,723	3,001	(8,722)	-74.4%
Fees & Charges	6,806	3,167	(3,639)	-53.5%
Privatization	106	-	(106)	-100.0%
Grants	2	145	143	7150.0%
EXPENDITURES	109,958	109,887	(71)	-0.1%
o.w. Interest Payments	35,512	31,399	(4,113)	-11.6%
SURPLUS/(DEFICIT)	(28,993)	(33,188)	(4,195)	14.5%