

NATIONAL GOVERNMENT REVENUE COLLECTIONS

In Million Pesos

	V a r i a n c e			
	April 2009 Actual	April 2010 Actual	vs 2009 Actual	Growth Rate (%)
REVENUES	116,581	124,468	7,887	6.8%
Tax Revenues	109,544	114,850	5,306	4.8%
BIR	87,076	91,162	4,086	4.7%
BOC	21,615	22,773	1,158	5.4%
Other Offices	853	915	62	7.3%
Non-Tax Revenues	7,037	9,618	2,581	36.7%
BTr Income	3,752	5,099	1,347	35.9%
Fees & Charges	3,268	4,401	1,133	34.7%
Privatization	17	95	78	458.8%
Grants	-	23	23	
EXPENDITURES	108,677	121,869	13,192	12.1%
o.w. Interest Payments	15,839	15,654	(185)	-1.2%
SURPLUS/(DEFICIT)	7,904	2,599	(5,305)	-67.1%