THE TOP OF STREET	MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
The Car The profit	DEPARTMENT OVERALL RESULTS ASSESSMENT BUDGET SERVICE / PRODUCT RESULTS								
epartment of Finance	OUTPUTS	FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RAT		
	MAJOR FINAL OUTPUTS								
	_	Php184.731	Number of plans and policy advisories developed and issued or updated and disseminated	6.5 plans and policy advisories	4 plans and policy advisories	9.8 plans and policy advisories	24		
	Financial Sector and Fiscal Policy Services (Domestic and international)		Percentage of stakeholders who rate DOF plans/policy advisories as good or better	100% stakeholders	80% stakeholders	100% stakeholders	12		
			Percentage of plans and policy advisories that have been updated, issued and disseminated within the last 3 years	100%	80%	100%	1.2		
		Php157.581	Revenue Integrity Protection	on and Services			Territoria.		
			Number of personnel investigated	75 personnel investigated	72 personnel investigated	7 personnel investigated	19		
epartment			Number of personnel charged with OMB or CSC	38 personnel charged	37 personnel charged	20 personnel charged	54		
onsible for blowing: 1. mulation, tionalization			Percentage of personnel charged by appropriate authority over the no. of personnel investigated	51%	50%	286%	57		
and istration of policies in			Percentage of investigation completed within the prescribed period	100%	100%	100%	10		
nation with concerned			GOCC Monitoring				Ber Der Bridge		
gencies and trumentalities of the evernment; 2.	Public Sector Financial Resources Management Services		Amount collected as dividend from GOCCs	Php31.458 Billion	Php6 Billion	Php27.735 Billion	46		
gement of financial rces of the			Dividend from GOCCs collected within the prescribed period	524%	100% collection by 4th Quarter	462%	46.		
ment; 3. sion of the enue ons of all			Percentage of dividend collected over target dividend	524%	100%	462%	46.		
overnment			Negotiation of Internationa	Loans					
4. Review, oval and gement of olic sector			Value of foreign loans and grants negotiated	\$4,780 Million	\$500 Million	\$634 Million	127		
omestic or n; and 5. alization, ation and			Number of foreign loans and grants negotiated	37 foreign loans and grants	5 foreign loans and grants	14 foreign loans and grants	280		
public ountability of orations and			Percentage of ODA loans obtained annually complaint to the Weighted Average Grant Element as set under the Law	100%	100%	100%	100		
owned, olled or d by the nment.		Php17.235	Number of applications for grants and loans acted upon	135 applications	15 applications	80 applications	533		
			Number of grants and loans approved	108 grants and loans	10 grants and loans	26 grants and loans	260		
			Number of loans and grants under management	596 grants and loans	273 grants and loans	529 grants and loans	194		
	Municipal Development Fund Administration Services		Value of loans and grants under management	Php2,300.26 Million	Php842.14 Million	Php1,952.96 Million	232		
			Percentage of loans with one or more interest payments in arrears by 30 days or more	10%	10%	9%	110		
			Percentage of applications acted upon within 2 weeks	100% applications acted	80% applications acted	100% applications acted	125		
			Percentage of borrowers that are default on an interest or principal repayment after one (1) month grace period	20% borrowers	10% borrowers	6% borrowers	140		

Finance is Physical Procedures PAWIN Physical Research Computation and administration of fiscal policies in coordination with content concerned agencies and resument; 3. Supervision of the Renardial resources of the Ginancial resources of the Ginancial resources of the Green and agenetic of the Ginancial resources of the Green and agenetic of the Ginancial resources of the Green and agenetic of the Ginancial resources of the Green and agenetic of the Ginancial resources of th		OUTPUTS		OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
Php42.818 Php42.						FY 2016 TARGET		RATIN	
Php42.818 Management System ISO 901:2008 Certificate or Quality Manual and Quality Procedures / PAVIII Pro	34 ST 1 ST 1 S	TO and GASS							
Finance is responsible for the responsible for the following: 1. Formulation, institutionalization and administration of fiscal policies in coordination with other concerned agencies and instrumentalities of the government; 2. Generation and management of the financial resources of the government; 3. Supervision of the reviewed agencies and management of the financial resources of the government; 3. Supervision of the government; and 5. Rationalization, privatization and management of all public sector debt, domestic or foreign; and 5. Rationalization, privatization and management of all public sector debt, domestic or foreign; and 5. Rationalization, privatization and public accountability of corporations and assets owned, controlled or acquired by the soft and accordance with existing laws, rules and 100% 100% 100% 100% 100% 100% 100% 100			Php42.818	Management System ISO 9001:2008 Certificate or Quality Manual and Quality	100%	100%	100%	100%	
Tornulation, sistitutionalization and administration of fiscal policies in coordination with other concerned agencies and strumentalities of the government; 2. Generation and lanagement of the inancial resources of the government; 3. Supervision of the revenue operations of all local government units; 4. Review, approval and nanagement of all public sector debt, omestic or foreign; and 5. Rationalization, privatization and ublic accountability of corporations and assets owned, controlled or acquired by the corporations and assets owned, controlled or acquired by the corporations and assets owned, controlled or acquired by the existing laws, rules and 100% 100% 100% 100% 100% 100% 100% 100	Finance is esponsible for the	SUPPORT TO	Php1,963.285	documents/tasks	98%	100%	98%	98%	
within 30 days from receipt of complete documents within the deadline specified by the proponent proposed agencies and strumentalities of the government; 2. Generation and anagement of the nancial resources; the government; 3. Supervision of the revenue operations of all ocal government of all public sector debt, approval and nanagement of all public sector debt, mestic or foreign; and 5. Rationalization, privatization and ablic accountability of corporations and assets owned, controlled or acquired by the	Formulation, nstitutionalization administration	OPERATIONS		existing laws, rules and	100%	100%	100%	100	
Be government; 2. Generation and anagement of the inancial resources for experiment, 3. Supervision of the revenue operations of all local government units; 4. Review, approval and nanagement of all loublic sector debt, mestic or foreign; and 5. Rationalization, privatization and iblic accountability of corporations of all social controlled or acquired by the	coordination with other concerned agencies and				specified by the		~ ~	100	
Obligations BUR Ratio of total obligations BUR Ratio of total obligations against all allotments. Obligations BUR Ratio of total obligations approval and paragement of all ocal government to total obligations. Obligations BUR Ratio of total obligations approval and paragement of all ocal government to total obligations. Obligations BUR Ratio of total obligations approval and paragement of all ocal government to total obligations. Obligations BUR Ratio of total obligations approval and paragement of total obligations. Obligations BUR Ratio of total obligations approval and paragement of all ocal government to total obligations. Obligations BUR Ratio of total obligations approval and phile accountable of total obligations. Obligations BUR Ratio of total obligations approval and phile accountable or total obligations and assets owned, controlled or acquired by the	e government; 2.			Budget Utilization Rate					
Disbursements BUR 25% 100% 26% 26% 26% approval and nanagement of all bublic sector debt, omestic or foreign; and 5. Rationalization, privatization and bublic accountability of corporations and assets owned, controlled or acquired by the	nanagement of the inancial resources if the government; 3. Supervision of			Ratio of total obligations	Php1,365,017,000	100%	Php949,085,000	69°	
lanagement of all ublic sector debt, mestic or foreign; and 5. Rationalization, privatization and blic accountability corporations and assets owned, controlled or acquired by the	ocal government units; 4. Review,			Ratio of total disbursement	Php270,897,000	100%	Php171,199,000	26°	
mestic or foreign; and 5. Rationalization, privatization and ublic accountability for corporations and assets owned, controlled or acquired by the	nanagement of all					-1001 1001	Php663,349,000		
Rationalization, privatization and ublic accountability feores on Ageing Cash Advance 100% 100% 100% 100% 100% 100% 100% 100	omestic or foreign;			The same state of the same sta					
Report on Ageing Cash assets owned, controlled or acquired by the COA Financial Reports 100% 100% 100% 100% 100% 100% 100% 100	Rationalization, privatization and	SUPPORT SERVICES		Accountability Reports	100%	100%	100%	100	
acquired by the COA Financial Reports 100% 100% 100%	corporations and assets owned,				100%	100%	100%	100	
				COA Financial Reports	100%	100%	100%	100	

Submission of APP

100%

100%

100%

100%

Source: Agency Form A/A-1; Assessment of DBM BMB-A;