

**FORM B**  
**DEPARTMENT ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS**

DEPARTMENT: DEPARTMENT OF FINANCE - OSEC

Key Programs/ Projects  (1)	Description of Program/ Project Objectives  (2)	Total Program Budget  (3)	Program Budget for FY 2014  (4)	Responsible Bureau/ Offices  (5)	Department FY 2013 Actual Accomplishment  (6)	Department FY 2014 Targets/ Milestones  (7)	Department FY 2014 Actual Accomplishment  (8)	Remarks  (9)
Programs/ Projects (1): Improve efficiency of investigation by increasing number of leads and shortening period of investigation	<p><b>KRA 1</b> (Anti-corruption, Transparent, Accountable and Participatory Governance)</p> <p><b>MFO 2</b> (Public Sector Financial Resources Management Services)</p> <p><b>Revenue Integrity Protection and Services</b></p> <p><i>Quantity 1</i> : Number of personnel investigated</p> <p><i>Quantity 2</i> : Number of personnel charged with OMB or CSC</p> <p><i>Quality</i> : Percentage of personnel charged by appropriate authority over the number of personnel investigated</p> <p><i>Timeliness</i> : Percentage of investigation completed within the prescribed period</p>	Appropriated Annually	<p><b>P 22,125</b></p> <p>(excluding RLIP)</p>	Revenue Integrity Protection Service (RIPS)	<p>87</p> <p>22</p>	<p>72</p> <p>37</p> <p>50%</p> <p>100%</p>	<p>107</p> <p>37</p> <p>35%</p> <p>100%</p>	<p>Not all investigated personalities are charged since there are instances that RIPS does not find sufficient basis to file a complaint against subject personnel.</p> <p>Further, compliance takes a while which makes the investigation longer.</p>

Recommending Approval:

**GIL S. BELTRAN**  
Undersecretary

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Date

**MA. LUISA M. NOTARIO**  
Chief Administrative Officer

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Date

Approved by:.

**CESAR V. PURISIMA**  
Secretary

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Date