

FORM B
DEPARTMENT ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS

DEPARTMENT: DEPARTMENT OF FINANCE - OSEC

Key Programs/ Projects (1)	Description of Program/ Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2014 (4)	Responsible Bureau/ Offices (5)	Department FY 2013 Actual Accomplishment (6)	Department FY 2014 Targets/ Milestones (7)	Department FY 2014 Actual Accomplishment (8)	Remarks (9)	
Programs/ Projects (1): Improve efficiency of investigation by increasing number of leads and shortening period of investigation	<p>KRA 1 (Anti-corruption, Transparent, Accountable and Participatory Governance) MFO 2 (Public Sector Financial Resources Management Services)</p> <p>Revenue Integrity Protection and Services</p> <p><i>Quantity 1</i> : Number of personnel investigated <i>Quantity 2</i> : Number of personnel charged with OMB or CSC <i>Quality</i> : Percentage of personnel charged by appropriate authority over the number of personnel investigated <i>Timeliness</i> : Percentage of investigation completed within the prescribed period</p>	Appropriated Annually	P 22,125 (excluding RLIP)	Revenue Integrity Protection Service (RIPS)	87 22	72 37 50% 100%	107 37 35% 100%	Not all investigated personalities are charged since there are instances that RIPS does not find sufficient basis to file a complaint against subject personnel. Further, compliance takes a while which makes the investigation longer.	
<p>Recommending Approval:</p> <p><u>GIL S. BELTRAN</u> Undersecretary</p> <p>Approved by: <u>CESAR V. PURISIMA</u> Secretary</p>				<p>Prepared by:</p> <p><u>MA. LUISA M. NOTARIO</u> Chief Administrative Officer</p>					<p>Date _____</p> <p>Date _____</p>